

# Appendix A      2026/27 Council Tax Base

| BAND                                                 | Disabled | A        | B        | C         | D        | E        | F        | G      | H     | TOTALS    |
|------------------------------------------------------|----------|----------|----------|-----------|----------|----------|----------|--------|-------|-----------|
| AS AT CTB1                                           | 0.00     | 1,692.00 | 6,959.00 | 21,853.00 | 3,428.00 | 3,314.00 | 994.00   | 437.00 | 17.00 | 38,694.00 |
| ADD EXPECTED NEW PROPERTIES                          | 0.00     | 0.00     | 345.68   | 61.11     | 20.42    | 8.50     | 1.00     | 5.00   | 0.00  | 441.71    |
| EXEMPTIONS & DEMOLISHED                              | 0.00     | -57.00   | -163.00  | -258.00   | -40.00   | -24.00   | -9.00    | -8.00  | -1.00 | -560.00   |
| DISABLED RELIEF                                      | 0.00     | -3.00    | -8.00    | -87.00    | -12.00   | -27.00   | -6.00    | -6.00  | -2.00 | -151.00   |
| DISABLED RELIEF ADJ                                  | 3.00     | 8.00     | 87.00    | 12.00     | 27.00    | 6.00     | 6.00     | 2.00   | 0.00  | 151.00    |
| DWELLINGS SUB-TOTAL                                  | 3.00     | 1,640.00 | 7,220.68 | 21,581.11 | 3,423.42 | 3,277.50 | 986.00   | 430.00 | 14.00 | 38,575.71 |
| ASSUMED DISCOUNTS                                    |          |          |          |           |          |          |          |        |       |           |
| 25% (SINGLE PERSON DISCOUNT)                         | 2.00     | 1,140.00 | 4,390.79 | 6,469.04  | 811.81   | 604.55   | 139.14   | 61.70  | 1.00  | 13,620.02 |
| 50% (EMPTY WORK-RELATED AND ALL PERSONS DISREGARDED) | 0.00     | 0.00     | 11.00    | 29.00     | 3.00     | 4.00     | 4.00     | 8.00   | 7.00  | 66.00     |
| 10% Empty uninhabitable & Empty unfurnished          | 0.00     | 0.00     | 0.00     | 0.00      | 0.00     | 0.00     | 0.00     | 0.00   | 0.00  | 0.00      |
| Council Tax Support (Reduction Scheme)               | 1.63     | 352.78   | 1,304.20 | 1,807.27  | 154.76   | 47.35    | 6.70     | 4.37   | 0.00  | 3,679.07  |
|                                                      |          |          |          |           |          |          |          |        |       |           |
| total discounts                                      | 3.63     | 1,492.78 | 5,705.99 | 8,305.31  | 969.57   | 655.90   | 149.84   | 74.07  | 8.00  | 17,365.09 |
| TOTAL DWELLINGS charged at 100%                      | -0.63    | 147.22   | 1,514.70 | 13,275.79 | 2,453.85 | 2,621.60 | 836.16   | 355.93 | 6.00  | 21,210.62 |
| Long term empty premium @ 50%                        | 0.00     | 15.00    | 44.00    | 40.00     | 2.00     | 2.00     | 6.00     | 6.00   | 0.00  | 115.00    |
| Value of discounted properties                       | 1.50     | 855.00   | 3,298.59 | 4,866.28  | 610.35   | 455.41   | 106.35   | 50.27  | 4.25  | 10,248.01 |
| DWELLINGS AFTER DISCOUNTS                            | 0.87     | 1,009.72 | 4,835.29 | 18,162.07 | 3,065.21 | 3,078.01 | 945.52   | 409.20 | 10.25 | 31,516.13 |
|                                                      |          |          |          |           |          |          |          |        |       |           |
| RATIO TO BAND D                                      | 0.56     | 0.67     | 0.78     | 0.89      | 1.00     | 1.22     | 1.44     | 1.67   | 2.00  |           |
|                                                      |          |          |          |           |          |          |          |        |       |           |
| NO OF BAND D EQUIVALENT                              | 0.48     | 673.15   | 3,760.78 | 16,144.06 | 3,065.21 | 3,762.01 | 1,365.75 | 682.00 | 20.50 | 29,473.94 |

|                |                 |
|----------------|-----------------|
| <b>TAXBASE</b> | <b>29,473.9</b> |
| <b>98.00%</b>  | <b>28,884.5</b> |